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KING COUNTY

1200 King County Courthouse 516 Third Avenue Seattle, WA 98104

Signature Report

July 25, 2000

Ordinance 13903

Proposed No. 2000-0383.2

Sponsors Sullivan, McKenna and Phillips

| 1 | AN ORDINANCE appropriating \$17,939,107 to the Clark |
|---|--|
| 2 | contract administrative fund for the purpose of paying the |
| 3 | claims of the class action plaintiffs, attorney's fees and other |
| 4 | related costs as stipulated by the Clark settlement; amending |
| 5 | the 2000 Budget Ordinance, Ordinance 13678, Sections 43, |
| 6 | 77, 86, 94, 106, 102, 113, 121 and Section 121, Attachment |
| 7 | 3. as amended and adding a new section to Ordinance 13678. |
| | |
| 8 | |

BE IT ORDAINED BY THE COUNCIL OF KING COUNTY:

SECTION 1. There is hereby approved and adopted an appropriation of \$17,939,107 to the Clark contract administrative fund from various funds incorporated as Attachment 2 to this ordinance, an appropriation of \$2,047,907 to certain operating funds, an appropriation of \$3,362,142 to certain capital funds, to make payments to the class action settlement and to process administrative and related costs associated with the settlement.

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Ordinance 13903

| 17 | | SECTION 2. There is hereby added to Ordinance 13678 | , as amended, a new |
|----|--------|--|---------------------------|
| 18 | sectio | n to read as follows: | |
| 19 | | CLARK CONTRACT ADMINISTRATION - From vari | ous funds incorporated as |
| 20 | Attacl | hment 2 to this ordinance there is hereby appropriated to: | |
| 21 | | Clark contract administration | \$17,939,107 |
| 22 | | SECTION 3. Ordinance 13678, Section 43, as amended, | is hereby amended by |
| 23 | addin | g thereto and inserting therein the following: | |
| 24 | | CX TRANSFERS - From the current expense fund there | is hereby appropriated |
| 25 | to: | | |
| 26 | | CX Transfers | \$372,066 |
| 27 | | SECTION 4. Ordinance 13678, Section 77, as amended, | is hereby amended by |
| 28 | addin | g thereto and inserting therein the following: | |
| 29 | ١ | WATER AND LAND RESOURCES - From the water a | nd land resources fund |
| 30 | there | is hereby appropriated to: | |
| 31 | | Water and land resources | \$148,984 |
| 32 | | SECTION 5. Ordinance 13678, Section 86, as amended | , is hereby amended by |
| 33 | addin | g thereto and inserting therein the following: | |
| 34 | | PUBLIC HEALTH - From the public health fund there is | s hereby appropriated to: |
| 35 | | Public Health | \$325,006 |
| 36 | | SECTION 6. Ordinance 13678, Section 94, as amended | , is hereby amended by |
| 37 | addin | g thereto and inserting therein the following: | |
| 38 | | SOLID WASTE - From the solid waste fund there is here | eby appropriated to: |
| 39 | | Solid waste | \$119,782 |

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| 40 | U SECTION 7. Ordinance 13678, Section 106, a | s amended, is hereby amended by |
|----|--|------------------------------------|
| 41 | adding thereto and inserting therein the following: | |
| 42 | 2 <u>SAFETY AND CLAIMS MANAGEMENT</u> - I | From the safety and workers |
| 43 | compensation fund there is hereby appropriated to: | |
| 44 | 4 Safety and claims management | \$19,125 |
| 45 | SECTION 8. Ordinance 13678, Section 102, a | s amended, is hereby amended by |
| 46 | adding thereto and inserting therein the following: | |
| 47 | TRANSIT - From the public transportation fun | d there is hereby appropriated to: |
| 48 | Transit | \$634,590 |
| 49 | SECTION 9. Ordinance 13678, Section 113, a | s amended, is hereby amended by |
| 50 | adding thereto and inserting therein the following: | |
| 51 | ITS – TECHNOLOGY SERVICES - From the | information and |
| 52 | telecommunication - data processing fund there is here | by appropriated to: |
| 53 | ITS - technology services | \$428,354 |
| 54 | SECTION 10. Ordinance 13678, Section 121, | as amended, is hereby amended by |
| 55 | adding thereto and inserting therein the following: | |
| 56 | 66 <u>CAPITAL IMPROVEMENT PROGRAM</u> - Fr | om the several capital |
| 57 | improvement project funds there are hereby appropriate | ted and authorized to be disbursed |
| 58 | the following amounts for the specific projects identifi | ed in Attachment 1 to this |
| 59 | ordinance. | |
| 60 | 60 FUND CAPITAL FUND | AMOUNT |
| 61 | Surface & Storm Water Manage | ement Construction \$ 6,851 |
| 62 | 52 3292 SWM CIP Non-Bond Sub-Fund | \$ 59,379 |

Ordinance 13903

| 3641 | Public Trans. Const – Unrestricted | \$ 3,295,912 |
|-----------------------------|--|----------------------------|
| SECTION | 11. Ordinance 13678, Section 121, Attachme | ent 3, as amended, is |
| hereby amended b | by adding thereto and inserting therein the pro | jects listed in Attachment |
| 1 to this ordinance | 2. | |
| | | · - · |
| | was introduced on 7/10/00 and passed by the on 7/24/00, by the following vote: | Metropolitan King |
| Mr. M | 3 - Mr. von Reichbauer, Ms. Miller, Ms. Fimi cKenna, Ms. Sullivan, Mr. Nickels, Mr. Pulle , Mr. Vance and Mr. Irons ed: 0 | |
| | | SHINGTON |
| attest: Cureno | Pete von Reichbauer | , Chair |
| Anne Noris, Clerk of | the Council | |
| APPROVED this $\frac{2}{2}$ | 7 day of July , 2020 | Judet 1. |

Attachments

1. Capital Improvement Projects, 2. Clark Settlement - Fund Status

Ron Sims, County Executive

Clark Settlement Ordinance Attachment

Attachment 1

Ordinance 2000-xxxx. Section 121: Capital Improvement Projects

Capital Plan

| FUND | PROJECT | DESCRIPTION | 2000 Appropriation | 2001 | 2002 | 2003 | 2004 | 2005 | Total 2000-2005 |
|------|---------|---|-----------------------|------|------|------|------|------|--------------------|
| | | | | | | | | | • |
| 3180 | | Surface & Storm Water Management Construction |] | | | | | | |
| | 047999 | Clark Settlement | 6,851 | U | 0 | 0 | 0 | 0 | 6,851 |
| | , | 3180 Total | 6,851 | . 0 | . 0 | 0 | 0 | 0 | 6,851 |
| 3292 | | SWM CIP Non-Bond Sub-Fund | | · · | | | | | |
| | ON1787 | SWM CIP Contingency | (39,568) | . 0 | • | 0 | . 0 | 0 | (39,568) |
| | 029999 | Clark Settlement | 98,947 | 0 | 0 | 0 | 0 | 0 | 98,947 |
| | | 3292 Total | 59,379 | 0 | 0 | 0 | 0 | 0 | 59,379 |
| 3641 | | Public Trans. Const - Unrestricted | | | | | | | |
| • | A00650 | Clark Settlement - Transit | 3,295,912 | 0 | 0 | 0 | 0 | 0 | 3,295,912 |
| | | 3160 Total | 3,295,912 | 0 | 0 | 0 | 0 | 0 | 3,295,912 |

Attachment 2 Clark Settlement - Fund Status

| | | | | | | | | 5.00 | 2000 | |
|------------------|--------------------------|-------|------------------|-----|-----------|----|-------------|------|--------------|--|
| | | 1.0 | Total Settlement | | | | | | ppropriation | |
| Fund | Fundtide | ٧. | Pius Costs | 2 | 000 | | 2001 | | requirements | |
| | 640.00 | | | | | | 70% | | 100 | |
| | • | | | | | T | | | | Adequate funds; need appropriation (CX Transfer of \$115,500 |
| 10 CURRENT | 'ÉXPENSE SUB-FUND | 2.7% | \$ 487,566 | s | 487,566 | \$ | - | \$ | 372,066 | in 1999) |
| 461 Wastewater | Treatment Operating | 0.1% | \$ 22,036 | \$ | 22,036 | S | | \$ | - | Adequate funds; need appropriation |
| 464 TRANSIT | OPERATING | 11.8% | \$ 2,115,301 | S | 634,590 | S | 1,480,710 | \$ | 634,590 | Adequate funds; need appropriation |
| 1020 CRIMINAL | JUSTICE FUND | 0.1% | \$ 10,138 | \$ | 10,138 | S | - | \$ | | Absorbed within the existing appropriation |
| 1030 COUNTY I | ROAD FUND | 1.5% | \$ 269,898 | S | 269,898 | \$ | - | S | - | Absorbed within the existing appropriation |
| 1070 DEVELOP | MENTAL DISABILITY | 0.1% | \$ 18,083 | \$ | 18,083 | \$ | - | \$ | • | Absorbed within the existing appropriation |
| 1120 MENTAL I | HEALTH | 0.0% | \$ 5,362 | S | 5,362 | S | * | \$ | - | Absorbed within the existing appropriation |
| 1190 EMERGEN | ICY MEDICAL SERVICE | 0.1% | \$ 14,484 | \$ | 4,345 | 5 | 10,139 | \$ | - | Absorbed within the existing appropriation |
| 1210 SURFACE | WATER MGT FUND | 2.8% | \$ 496,613 | S | 148,984 | \$ | 347,629 | \$ | 148,984 | Absorbed within the existing appropriation |
| 1220 AUTO FIN | GERPRINT IDENT FD | 0.0% | \$ 8,010 | S | 8,010 | \$ | • | S | • | Absorbed within the existing appropriation |
| 1260 ALCOHOL | ISM/SUBSTANCE ABSE | 0.0% | \$ 4,745 | \$ | 4,745 | \$ | - | \$ | • | Absorbed within the existing appropriation |
| 1340 DEVLPMN | IT & ENVRNMNT SVCS | 1.8% | \$ 321,025 | \$ | 321,025 | \$ | - | \$ | - | Absorbed within the existing appropriation |
| 1800 Public Heal | | 6.0% | | S | 325,006 | \$ | 758,347 | S | | Increase appropriation; reduce fund balance |
| | AINING PROGRAM | 0.0% | | \$ | 6,982 | S | | \$ | - | Absorbed within the existing appropriation |
| 3121 HARBORV | IEW CONSTRTN - 88 | 2.5% | \$ 499,767 | \$ | 499,767 | \$ | • | S | •, | Absorbed within the existing appropriation |
| 3180 SURF & ST | TRM WTR MGMT CNST | 0.0% | \$ 6,851 | \$ | 6,851 | \$ | - | S | 6,851 | Adequate funds; need appropriation |
| | | , | | | | Γ | | | | Adequate funds; need appropriation for only a portion of the |
| 3292 SWM CIP I | NON-BOND SUBFUND | 0.6% | | S | 98,947 | \$ | | \$ | 59,379 | required amount |
| | L JUST CTR PRICTS | 0.0% | | | 4,110 | | | \$ | , | Absorbed within the existing appropriation |
| 3616 WTD - Cap | | 41.4% | | S | 7,423,790 | | - | \$ | | Absorbed within the existing appropriation |
| 3641 TRANSIT | | 18.4% | - 7 | \$ | 3,295,912 | | • | \$ | 3,295,912 | Adequate funds; need appropriation |
| | ROAD CONSTRUCTION | 0.0% | | S | 6,972 | \$ | • | S | | Absorbed within the existing appropriation |
| | IEW MED CONST-1977 | 0.3% | | \$ | 6,181 | \$ | • | \$ | • | Absorbed within the existing appropriation |
| 3951 Br&R | | 0.4% | \$ 67,129 | \$ | 20,139 | \$ | 46,990 | S | - | Absorbed within the existing appropriation |
| | UMA CENTER EQTY | 0.0% | | \$ | • | \$ | • | S | | Absorbed within the existing appropriation |
| | STE OPERATING | 0.7% | | \$ | 119,782 | S | • | S | | Adequate funds; need appropriation |
| | BOEING FIELD | 0.1% | | \$ | **1= | \$ | - | S | | Absorbed within the existing appropriation |
| | E BAN 1994 SUBFUND | 0.3% | \$ 60,501 | \$ | 60,501 | \$ | | \$ | | Absorbed within the existing appropriation |
| | WORKERS' COMP | 0.1% | | \$ | 19,125 | S | • | S | | Adequate funds; need appropriation |
| 5451 FIN. MGM | | 0.0% | | \$. | | \$ | 840 | S | | Absorbed within the existing appropriation |
| | TS - FIN. MGMT SVC | 0.0% | | \$ | 653 | | 1,524 | \$ | | Absorbed within the existing appropriation |
| | ntract Compliance | 0.0% | | S | | \$ | 4,479 | S | | Absorbed within the existing appropriation |
| | L MGMT SERVICES | 0.1% | | \$ | 3,757 | S | 8,766 | 4 | | Absorbed within the existing appropriation |
| 5520 Insurance? | | 0.0% | \$ 5,007 | S | 5,007 | S | • | S | | Absorbed within the existing appropriation |
| 5532 TELECOM | | 0.0% | \$ 1,685 | \$ | 505 | S | 1,179 | S | | Adequate funds; need appropriation |
| 5531 Data Proces | sing/Technology Services | 8.0% | \$ 1,426,163 | | \$427,849 | | \$998,314 | _ | 427,849 | Increase appropriation; reduce fund balance |
| | | | | | | | | s | • | |
| | | | \$17,939,107 | \$1 | 4,280,190 | | \$3,658,917 | | \$5,410,049 | \$17,939,107 |

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